

TOWN OF ESTANCIA, NEW MEXICO

COUNTY OF TORRANCE

RESOLUTION NO. 2026-24

**A RESOLUTION ADOPTING THE FY2028-2032 INFRASTRUCTURE CAPITAL
IMPROVEMENT PLAN (ICIP)**

WHEREAS, the municipality of Estancia recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

**NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPALITY OF ESTANCIA,
NEW MEXICO THAT:**

1. The municipality has adopted the attached FY2028-2032 Infrastructure Capital Improvement Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution No. **2025-32**

PASSED, APPROVED and ADOPTED by the governing body of the Town of Estancia, New Mexico, this 30th day of June, 2026.

TOWN OF ESTANCIA GOVERNING BODY


Albert Lovato, Mayor Pro-Tem

ATTEST:

Roy Hubbard, Deputy Clerk



ICIP Current Priorities

Submission Year: 2026 Total Projects: 10 Generated: 7/1/2026

Priority Listing

Project Start Year 2028										10 Projects	
Priority	Project Start	Project #	Project Title	Submitted	Start Date	Year 1	Year 2	Year 3	Year 4	Year 5	Total Cost
1	2028	18627	Town Hall and Community Center Improvements	8/29/2025	7/1/2026	\$1,525,342.00	\$636,958.00	\$100,700.00	\$0.00	\$0.00	\$2,263,000.00
2	2028	41538	Road and Streetlight Repair and Maintenance	8/29/2025	7/1/2026	\$1,090,000.00	\$290,000.00	\$1,290,000.00	\$0.00	\$0.00	\$2,670,000.00
3	2028	41542	Public Safety Vehicles	8/29/2025	7/1/2026	\$750,000.00	\$550,000.00	\$1,500,000.00	\$500,000.00	\$0.00	\$3,300,000.00
4	2028	11519	Estancia Recreational Facility	8/29/2025	7/1/2026	\$382,000.00	\$2,520,000.00	\$1,402,800.00	\$0.00	\$0.00	\$4,304,800.00
5	2028	15803	Flood Mitigation	8/29/2025	7/1/2026	\$1,400,000.00	\$1,200,000.00	\$1,400,000.00	\$0.00	\$0.00	\$4,000,000.00
6	2028	33412	Wastewater Treatment Plant Improvements	8/29/2025	7/1/2026	\$4,208,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$4,408,000.00
7	2028	20123	Water Distribution System Improvements	8/29/2025	7/1/2026	\$2,233,333.00	\$1,383,333.00	\$1,383,334.00	\$0.00	\$0.00	\$5,000,000.00
8	2028	23506	Estancia Airport Improvements	8/29/2025	7/1/2026	\$305,000.00	\$325,000.00	\$370,000.00	\$150,000.00	\$25,000.00	\$1,175,000.00
9	2028	38965	Regional Animal Control	8/29/2025	7/1/2026	\$129,000.00	\$130,000.00	\$90,000.00	\$0.00	\$0.00	\$389,515.00
10	2028	42975	Town Vehicles	8/29/2025	7/1/2026	\$150,000.00	\$150,000.00	\$95,000.00	\$95,000.00	\$95,000.00	\$585,000.00